

Site #	Site Name	Needs	Amount	YR
154	Beaumont Elem.	Replace reloc classrooms - 15 - Demolish Portables - 17	8,287,500	1
154	Beaumont Elem.	Demolish Portables - 17	165,750	1
154	Beaumont Elem.	Modernize student restrooms	427,180	1
154	Beaumont Elem.	Modernize Site to ADA Requirements	1,378,000	1
154	Beaumont Elem.	Modernize staff restrooms	110,240	1
155	Bobier Elem.	Replace Portables	7,735,000	1
155	Bobier Elem.	Demolish Portables - 19	204,750	1
155	Bobier Elem.	Renovate student restrooms	1,343,550	1
384	California Avenue	Restroom renovations (student and staff) w/toilets, sinks, lighting, faucets & storage for diapering supplies - 16 s	2,069,756	1
150	Casita Elem.	Restrooms plumbing (All Restrooms on campus). Needs to be ADA compliant	2,342,600	1
141	Foothill Elem.	Put in Hydration Stations	25,493	1
141	Foothill Elem.	New Roof over room 15 floods when ever it rains	34,450	1
148	Lake Elem.	Landscaping	Included	1
148	Lake Elem.	Marquee	Included	1
148	Lake Elem.	Path for students to enter campus safely	1,700,000	1
373	Mission Vista High	Build staircase leading down from parking lot to Melrose to avoid pedestrian interaction with incoming traffic	1,722,500	1
372	Rancho Buena Vista High	Gym Expansion	1,500,200	1
372	Rancho Buena Vista High	Girls softball field, dugouts, batting cage, scoreboard, fencing	721,500	1
143	T.H.E. Leadership Acad.	Fix water leaks in ceiling	500,000	1
144	Vista Academy (VAPA)	Fire alarm system upgrade	1,240,200	1
371	Vista High	update drinking fountains with more bottle filling stations	62,010	1
371	Vista High	V wing, S wing, T and R wing - New construction w/ permanent bldgs	34,381,100	1
371	Vista High	Demolish Portables - 53	516,750	1
371	Vista High	Title IV Compliance - Girls SB Field at VHS	3,500,000	1
265	Vista Inn. & Design Acad.	Drinking fountains on core buildings - replace	137,800	1
265	Vista Inn. & Design Acad.	Correct Sidewalk Up Heavals	325,000	1
261	Vista Magnet Middle	Re-engineer ramp at the front entrance of the school to make ADA compliant	58,500	1
261	Vista Magnet Middle	Re-engineer pool area walls, fences, and light poles for safety and maintenance	1,950,000	1
372	Rancho Buena Vista High	Upgrade alarm/clock/security system	1,791,400	2
372	Rancho Buena Vista High	Two story classroom building to replace 700/800 portables	24,754,392	2
372	Rancho Buena Vista High	Demolish Portables - 52	507,000	2
372	Rancho Buena Vista High	21st Century Classroom modernization	7,613,450	2
383	Vista Adult Transition Ctr.	replace sign on Admin. Bldg. (was removed but not replaced) Need signs for new building and replace old sign c	48,230	2
383	Vista Adult Transition Ctr.	Gutters	117,130	2
383	Vista Adult Transition Ctr.	Install new outside drinking fountain.	20,670	2
371	Vista High	Add CAT6 drops and wireless everywhere - all gigabit capable	689,000	2
371	Vista High	Add classroom projector, teacher voice amplified audio speaker system, ceiling mounted speakers into all classr	9,508,200	2
371	Vista High	Replace Bogen System and modernize system. New PA speakers campus wide.	1,033,500	2
371	Vista High	Update HVAC systems and improve "Indoor Air Quality"	4,716,894	2
371	Vista High	Sewer mains - replace all	3,169,400	2
371	Vista High	Update restrooms	4,319,513	2
265	Vista Inn. & Design Acad.	Demolish Portables - 4	39,000	2
265	Vista Inn. & Design Acad.	Roof- PE	130,000	2
265	Vista Inn. & Design Acad.	Gas main - replace	13,000	2
265	Vista Inn. & Design Acad.	Access (ingress and egress) -	45,500	2
265	Vista Inn. & Design Acad.	Replace Rain Gutters	39,000	2
265	Vista Inn. & Design Acad.	Access, Securing passage ways for internal classroom connections	29,640	2
265	Vista Inn. & Design Acad.	Replace site sewer system and site water distribution system	5,200,000	2
382	Alta	Unallocated	3,617,250	3
141	Foothill Elem.	New additional play structure near black top w/ shade	491,597	3
374	Guajome Park Acad.	Resurface restripe exterior basketball courts adding tennis courts	45,474	3
374	Guajome Park Acad.	Resurface Upper Basketball Court Asphalt	89,570	3
374	Guajome Park Acad.	Gutters: Need to be replaced on entire campus	158,470	3
142	Hannalei Elem.	Add a Restrooms next to room 4 to accommodate, preschool, TK and 4 K classes	881,920	3
148	Lake Elem.	Classroom Replacement Bungalows /Portable Classrooms - 26	15,226,900	3
148	Lake Elem.	Demolish Portables - 26	268,710	3
148	Lake Elem.	additional student restrooms	1,343,550	3
389	Maj. Gen. Murray High	Science room upgrades (labs)	551,200	3
140	Maryland Elem.	Bathroom upgrades - tiles, fans, etc.	496,080	3
140	Maryland Elem.	Gutters need to be redone to allow proper drainage	157,092	3
140	Maryland Elem.	Landscaping	Included	3
264	Rancho Minerva Mid.	Add restrooms near field area	413,400	3
264	Rancho Minerva Mid.	Landscaping	Included	3
264	Rancho Minerva Mid.	Painting of Facility	Included	3
143	T.H.E. Leadership Acad.	2 additional classrooms for lab STEM lab and Green lab	1,124,448	3
144	Vista Academy (VAPA)	Repair and renovate student and staff restrooms	4,784,416	3
144	Vista Academy (VAPA)	Turn old admin office into 21st century library, media resource center and current library into front office, admin a	3,376,100	3
371	Vista High	Update the AG department	6,890,000	3
265	Vista Inn. & Design Acad.	repair or replace tennis courts	1,300,000	3
265	Vista Inn. & Design Acad.	Flooring, tile in cafeteria	20,800	3

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265	Vista Inn. & Design Acad.	Asphalt, asphalt on patio - Rework entire lunch area	705,536	3
265	Vista Inn. & Design Acad.	Contract outside concrete seating/presentation work area.	206,700	3
265	Vista Inn. & Design Acad.	Upgrade central covered walkways	48,230	3
265	Vista Inn. & Design Acad.	Replace Gym Lighting with LED	20,670	3
265	Vista Inn. & Design Acad.	HVAC-replace 6 furnaces, 4 wall-hung heat pumps	551,200	3
261	Vista Magnet Middle	Renovate and update STEM labs/facilities to 21st century applications to support magnet and IB program - work	1,981,564	3
261	Vista Magnet Middle	Additional restrooms for staff and students (600 and 700)	826,800	3
149	Alamosa Elem.	Replace relocatable classrooms with permanent structures.	11,713,000	4
149	Alamosa Elem.	Demolish Portables - 20	206,700	4
150	Casita Elem.	Replace 9 relos - Replace and relocate 5 relos Rm 25-28 and AM/PM, replace 4 relos Rm 21 -24	4,972,500	4
150	Casita Elem.	Demolish Portables - 18	175,500	4
145	Empresa Elem.	Classroom Replacement Bungalows /Portable Classrooms	23,426,000	4
145	Empresa Elem.	Demolish Portables - 34, Classroom Replacement Bungalows /Portable Classrooms	351,390	4
147	Mission Meadows Elem.	All Call and Intercom system individually to each room, inside all rooms, and outside only capabilities	130,910	4
147	Mission Meadows Elem.	MPR Modernization	2,583,750	4
157	Monte Vista Elem.	Repair of student water fountains	62,010	4
157	Monte Vista Elem.	Replace hand rail near stairs to sidewalks	103,350	4
157	Monte Vista Elem.	Higher fences around perimeter, especially at entry (All Perimeter)	364,453	4
157	Monte Vista Elem.	Replace 8 portable classrooms (300 wing)	4,685,200	4
157	Monte Vista Elem.	Demolish Portables - 17	175,695	4
157	Monte Vista Elem.	Painting of Facility	Included	4
157	Monte Vista Elem.	Asphalt- uneven, resurface, roots popping through surface	236,506	4
157	Monte Vista Elem.	Furnace Replacement and venstar thermostats	67,383	4
372	Rancho Buena Vista High	Upgrade and Increase Internet Technology	689,000	4
263	Roosevelt Mid.	Demolish Portables - 29	299,715	4
263	Roosevelt Mid.	Replace Relocatable buildings	12,884,300	4
263	Roosevelt Mid.	Landscaping	Included	4
383	Vista Adult Transition Ctr.	HVAC - replace 2 wall hung heat pumps	96,460	4
383	Vista Adult Transition Ctr.	Roofing	507,104	4
265	Vista Inn. & Design Acad.	Outside innovation and design area between 401 and 301. Connection to ViDA studio and QUALCOMM think bit	65,000	4
265	Vista Inn. & Design Acad.	Lockers in PE building	457,600	4
155	Bobier Elem.	Replace retaining wall for kindergarten area	767,000	5
146	Breeze Hill Elem.	Replace portables	21,083,400	5
146	Breeze Hill Elem.	Demolish Portables - 30	310,050	5
156	Grapevine Elem.	Demolish Portables - 22	227,370	5
156	Grapevine Elem.	Replace all relos with classrooms and covered hallways	8,784,750	5
156	Grapevine Elem.	Modify front office area for single entry point access		5
262	Madison Mid.	Landscaping	Included	5
262	Madison Mid.	Marquee	Included	5
262	Madison Middle	Classroom Replacement Bungalows /Portable Classrooms - 12	8,199,100	5
262	Madison Middle	Demolish Portables - 14	144,690	5
389	Maj. Gen. Murray High	Running track	227,370	5
373	Mission Vista High	Turf field with lights and bleacher sections on our "lower field"	4,134,000	5
157	Monte Vista Elem.	Remove and replace relos with Modular building	5,270,850	5
372	Rancho Buena Vista High	Permanent staff RR to replace relocatable in 700/800 wing	1,612,260	5
372	Rancho Buena Vista High	Remove relocatable Restrooms in 700/800 wing	43,407	5
143	T.H.E. Leadership Acad.	Asphalt on blacktop, resurfacing, repairs	302,871	5