



Vista Unified School District Capital Spending Plan - By Site & Category

		Category A	Category B	Category C	Category D	Category E	Category F	
Sites	Yr BIt	\$ 24,729,588	\$ 11,295,700	\$ 22,555,858	\$ 16,080,404	\$ 23,276,893	\$ 193,577,433	\$ 291,515,876
Alamosa Elem.	1987	X					X	\$ 11,919,700
Beaumont Elem.	1959				X		X	\$ 10,368,670
Bobier Elem.	1956			X	X		X	\$ 10,050,300
Breeze Hill Elem.	1991						X	\$ 21,393,450
California Avenue	1975			X				\$ 2,069,756
Casita Elem.	1969				X		X	\$ 7,490,600
Empresa Elem.	1989						X	\$ 23,777,390
Foothill Elem.	1990				X		X	\$ 551,540
Grapevine Elem.	1961						X	\$ 9,012,120
Hannalei Elem.	2003					X		\$ 881,920
Lake Elem.	1988						X	\$ 16,839,160
Maryland Elem.	2006				X		X	\$ 653,172
Mission Meadows Elem.	1989				X		X	\$ 2,714,660
Monte Vista Elem.	1962				X	X	X	\$ 10,965,447
T.H.E. Leadership Acad.	2003					X	X	\$ 2,980,325
Vista Academy (VAPA)	1955	X		X				\$ 9,400,716
Madison Middle	1996						X	\$ 8,343,790
Rancho Minerva Mid.	1990					X		\$ 413,400
Roosevelt Mid.	1988						X	\$ 13,184,015
Vista Inn. & Design Acad.	1960		X	X	X	X	X	\$ 9,334,676
Vista Magnet Middle	1949	X		X		X		\$ 4,816,864
Alta Vista High	1977						X	\$ 3,617,250
Maj. Gen. Murray High	2007						X	\$ 778,570
Mission Vista High	2010			X		X		\$ 5,856,500
Rancho Buena Vista High	1984	X		X	X	X	X	\$ 37,732,409
Vista Adult Transition Ctr.	1976					X	X	\$ 789,594
Vista High	1971		X	X	X	X	X	\$ 65,286,367
Guajome Park Acad.	0	X					X	\$ 293,514

CATEGORY A

21st CENTURY & CTE LEARNING ENVIRONMENTS: Create flexible multi-use classrooms to support hands-on science instruction and application. Update science rooms and laboratories to meet college preparatory standards. Create innovative learning areas at selected campuses. Create additional Maker Spaces/Innovation Labs. Develop Career/Tech Oriented Classrooms & Equipment in preparation for focus on college & career.

CATEGORY B

TECHNOLOGY: Modernize technology infrastructure. Keep pace with industry standards which allow for high-volume internet access in all classrooms. Provide state-of-the-art equipment, including servers, wiring, and data systems.

CATEGORY C

STUDENT SAFETY: Improve student safety including security systems, fencing, cameras, communications, smoke detectors, fire alarms and sprinklers. Ensure all VUSD facilities meet current earthquake and safety codes. Improve pick-up and drop-off zones and parking lots to improve flow of traffic on neighborhood streets. Meet ADA compliance requirements.

CATEGORY D

EFFICIENCY AND PERFORMANCE: Construct, modernize or repair utility infrastructure including heating and cooling systems, roofing, plumbing, sewer and electrical. Improve building infrastructure and functionality, as well as, add solar and other renewable energy sources.

CATEGORY E

FACILITIES: Construct, modernize, repair and furnish school facilities including classrooms, playgrounds, athletic fields, playfields, multi-use facilities, and performing arts spaces. Construct new flexible meeting and instructional space for district and community use. (Includes Portable Replacement Plans)

CATEGORY F

REMOVE/RENOVATE BUILDINGS: Remove and renovate aging portable buildings and classrooms that are no longer needed to accommodate student enrollment on school sites.



Vista Unified School District

Capital Spending Plan Funding Sources & Project List

FUNDING OPPORTUNITIES - SOURCES	
Redevelopment Funds	\$20,000,000
State Matching Funds	\$18,000,000
Measure Funds	\$247,000,000
Developer Fees	\$5,000,000
General Fund	\$2,000,000
Total Available Funds	\$292,000,000

\$291,515,876

Site Name	Summary of Needed Improvements	Hard	Soft	Total
Alamosa Elem.	Replace relocatable classrooms with permanent structures.	\$9,010,000	\$2,703,000	\$11,713,000
Alamosa Elem.	Demolish Portables - 20	\$159,000	\$47,700	\$206,700
Alta Vista High	renovate all restrooms	\$530,000	\$159,000	\$689,000
Alta Vista High	Multi-purpose room/locker room combination	\$2,252,500	\$675,750	\$2,928,250
Beaumont Elem.	Replace reloc classrooms - 15	\$6,375,000	\$1,912,500	\$8,287,500
Beaumont Elem.	Demolish Portables - 17	\$127,500	\$38,250	\$165,750
Beaumont Elem.	Modernize student restrooms	\$328,600	\$98,580	\$427,180
Beaumont Elem.	Modernize Site to ADA Requirements	\$1,060,000	\$318,000	\$1,378,000
Beaumont Elem.	Modernize staff restrooms	\$84,800	\$25,440	\$110,240
Breeze Hill Elem.	Replace portables	\$13,515,000	\$4,054,500	\$17,569,500
Breeze Hill Elem.	Demolish Portables - 30	\$238,500	\$71,550	\$310,050
Breeze Hill Elem.	Additional Classrooms	\$2,703,000	\$810,900	\$3,513,900
Bobier Elem.	Renovate student restrooms	\$1,033,500	\$310,050	\$1,343,550
Bobier Elem.	Replace Portables	\$5,950,000	\$1,785,000	\$7,735,000
Bobier Elem.	Demolish Portables - 21	\$157,500	\$47,250	\$204,750
Bobier Elem.	Replace retaining wall for kindergarten area	\$590,000	\$177,000	\$767,000
California Avenue	Restroom renovations (student and staff) w/toilets, sinks, lighting, faucets & storage for diapering supplies - 16 student rooms, 3 adult rooms	\$1,592,120	\$477,636	\$2,069,756
Casita Elem.	Restrooms plumbing (All Restrooms on campus). Needs to be ADA compliant	\$1,802,000	\$540,600	\$2,342,600
Casita Elem.	Replace 9 relos - Replace and relocate 5 relos Rm 25-28 and AM/PM, replace 4 relos Rm 21 -24	\$3,825,000	\$1,147,500	\$4,972,500
Casita Elem.	Demolish Portables - 18	\$135,000	\$40,500	\$175,500
Empresa Elem.	Additional Classrooms	\$2,703,000	\$810,900	\$3,513,900
Empresa Elem.	Classroom Replacement Bungalows /Portable Classrooms	\$15,317,000	\$4,595,100	\$19,912,100
Empresa Elem.	Demolish Portables - 34	\$270,300	\$81,090	\$351,390
Foothill Elem.	Put in Hydration Stations	\$19,610	\$5,883	\$25,493
Foothill Elem.	New Roof over room 15 floods when ever it rains	\$26,500	\$7,950	\$34,450
Foothill Elem.	New additional play structure near black top w/ shade	\$378,152	\$113,446	\$491,597
Guajome Park Acad.	Resurface restripe exterior basketball courts adding tennis courts	\$34,980	\$10,494	\$45,474
Guajome Park Acad.	Resurface Upper Basketball Court Asphalt	\$68,900	\$20,670	\$89,570
Guajome Park Acad.	Gutters: Need to be replaced on entire campus	\$121,900	\$36,570	\$158,470
Grapevine Elem.	Demolish Portables - 22	\$174,900	\$52,470	\$227,370
Grapevine Elem.	Replace all relos with classrooms and covered hallways	\$6,757,500	\$2,027,250	\$8,784,750
Hannalei Elem.	Add a Restrooms next to room 4 to accommodate, preschool, TK and 4 K classes	\$678,400	\$203,520	\$881,920
Lake Elem.	Classroom Replacement Bungalows /Portable Classrooms - 26	\$11,713,000	\$3,513,900	\$15,226,900
Lake Elem.	Demolish Portables - 26	\$206,700	\$62,010	\$268,710
Lake Elem.	additional student restrooms	\$1,033,500	\$310,050	\$1,343,550
Maryland Elem.	Bathroom upgrades - tiles, fans, etc.	\$381,600	\$114,480	\$496,080
Maryland Elem.	Gutters need to be redone to allow proper drainage	\$120,840	\$36,252	\$157,092
Maj. Gen. Murray High	Science room upgrades (labs)	\$424,000	\$127,200	\$551,200
Maj. Gen. Murray High	Running track	\$174,900	\$52,470	\$227,370
Mission Meadows Elem.	All Call and Intercom system individually to each room, inside all rooms, and outside only capabilities	\$100,700	\$30,210	\$130,910
Mission Meadows Elem.	MPR Modernization	\$1,987,500	\$596,250	\$2,583,750
Madison Middle	Classroom Replacement Bungalows /Portable Classrooms - 26	\$6,307,000	\$1,892,100	\$8,199,100
Madison Middle	Demolish Portables - 14	\$111,300	\$33,390	\$144,690

Site Name	Summary of Needed Improvements	Hard	Soft	Total
Monte Vista Elem.	Asphalt- uneven, resurface, roots popping through surface	\$181,928	\$54,578	\$236,506
Monte Vista Elem.	Repair of student water fountains	\$47,700	\$14,310	\$62,010
Monte Vista Elem.	Replace hand rail near stairs to sidewalks	\$79,500	\$23,850	\$103,350
Monte Vista Elem.	Furnace Replacement and venstar thermostats	\$51,833	\$15,550	\$67,383
Monte Vista Elem.	Higher fences around perimeter, especially at entry (All Perimeter)	\$280,349	\$84,105	\$364,453
Monte Vista Elem.	Remove and replace relcos with Modular building	\$4,054,500	\$1,216,350	\$5,270,850
Monte Vista Elem.	Replace 8 portable classrooms (300 wing)	\$3,604,000	\$1,081,200	\$4,685,200
Monte Vista Elem.	Demolish Portables - 17	\$135,150	\$40,545	\$175,695
Mission Vista High	Build staircase leading down from parking lot to Melrose to avoid pedestrian interaction with incoming traffic	\$1,325,000	\$397,500	\$1,722,500
Mission Vista High	Turf field with lights and bleacher sections on our "lower field"	\$3,180,000	\$954,000	\$4,134,000
Rancho Buena Vista High	Girls softball field, dugouts, batting cage, scoreboard, fencing	\$555,000	\$166,500	\$721,500
Rancho Buena Vista High	Upgrade alarm/clock/security system	\$1,378,000	\$413,400	\$1,791,400
Rancho Buena Vista High	Two story classroom building to replace 700/800 portables	\$19,041,840	\$5,712,552	\$24,754,392
Rancho Buena Vista High	Demolish Portables - 52	\$390,000	\$117,000	\$507,000
Rancho Buena Vista High	21st Century Classroom modernization	\$5,856,500	\$1,756,950	\$7,613,450
Rancho Buena Vista High	Permanent staff RR to replace relocatable in 700/800 wing	\$1,240,200	\$372,060	\$1,612,260
Rancho Buena Vista High	Remove and relocatable Restrooms in 700/800 wing	\$33,390	\$10,017	\$43,407
Rancho Buena Vista High	Upgrade and Increase Internet Technology	\$530,000	\$159,000	\$689,000
Rancho Minerva Mid.	Add restrooms near field area	\$318,000	\$95,400	\$413,400
Roosevelt Mid.	Replace Relocatable buildings	\$9,911,000	\$2,973,300	\$12,884,300
Roosevelt Mid.	Demolish Portables - 29	\$230,550	\$69,165	\$299,715
T.H.E. Leadership Acad.	Asphalt on blacktop, resurfacing, repairs	\$232,977	\$69,893	\$302,871
T.H.E. Leadership Acad.	Fix water leaks in ceiling	\$1,194,620	\$358,388	\$1,553,006
T.H.E. Leadership Acad.	2 additional classrooms for lab STEM lab and Green lab	\$864,960	\$259,488	\$1,124,448
Vista Academy (VAPA)	Repair and renovate student and staff restrooms	\$3,680,320	\$1,104,096	\$4,784,416
Vista Academy (VAPA)	Fire alarm system upgrade	\$954,000	\$286,200	\$1,240,200
Vista Academy (VAPA)	Turn old admin office into 21st century library, media resource center and current library into front office, admin and health offices	\$2,597,000	\$779,100	\$3,376,100
Vista Adult Transition Ctr.	replace sign on Admin. Bldg. (was removed but not replaced) Need signs for new building and replace old sign on street	\$37,100	\$11,130	\$48,230
Vista Adult Transition Ctr.	HVAC - replace 2 wall hung heat pumps	\$74,200	\$22,260	\$96,460
Vista Adult Transition Ctr.	Gutters	\$90,100	\$27,030	\$117,130
Vista Adult Transition Ctr.	Roofing	\$390,080	\$117,024	\$507,104
Vista Adult Transition Ctr.	Install new outside drinking fountain.	\$15,900	\$4,770	\$20,670
Vista High	update drinking fountains with more bottle filling stations	\$47,700	\$14,310	\$62,010
Vista High	Add CAT6 drops and wireless everywhere - all gigabit capable	\$530,000	\$159,000	\$689,000
Vista High	Update HVAC systems and improve "Indoor Air Quality"	\$3,628,380	\$1,088,514	\$4,716,894
Vista High	Add classroom projector, teacher voice amplified audio speaker system, ceiling mounted speakers into all classrooms	\$7,314,000	\$2,194,200	\$9,508,200
Vista High	Replace Bogen System and modernize system. New PA speakers campus wide.	\$795,000	\$238,500	\$1,033,500
Vista High	Update the AG department	\$5,300,000	\$1,590,000	\$6,890,000
Vista High	Sewer mains - replace all	\$2,438,000	\$731,400	\$3,169,400
Vista High	Update restrooms	\$3,322,703	\$996,811	\$4,319,513
Vista High	V wing, S wing, T and R wing - New construction w/ permanent bldgs	\$26,447,000	\$7,934,100	\$34,381,100
Vista High	Demolish Portables - 53	\$397,500	\$119,250	\$516,750
Vista Inn. & Design Acad.	repair or replace tennis courts	\$1,000,000	\$300,000	\$1,300,000
Vista Inn. & Design Acad.	Drinking fountains on core buildings - replace	\$106,000	\$31,800	\$137,800
Vista Inn. & Design Acad.	Demolish Portables - 4	\$30,000	\$9,000	\$39,000
Vista Inn. & Design Acad.	Roof- PE	\$100,000	\$30,000	\$130,000
Vista Inn. & Design Acad.	Gas main - replace	\$10,000	\$3,000	\$13,000
Vista Inn. & Design Acad.	Access (ingress and egress) -	\$35,000	\$10,500	\$45,500
Vista Inn. & Design Acad.	Outside innovation and design area between 401 and 301. Connection to ViDA studio and QUALCOMM think bit lab. Door located on north wall of 401	\$50,000	\$15,000	\$65,000
Vista Inn. & Design Acad.	Lockers in PE building	\$352,000	\$105,600	\$457,600
Vista Inn. & Design Acad.	Replace site sewer system and site water distribution system	\$4,000,000	\$1,200,000	\$5,200,000
Vista Inn. & Design Acad.	Access, Securing passage ways for internal classroom connections	\$22,800	\$6,840	\$29,640
Vista Inn. & Design Acad.	Replace Rain Gutters	\$30,000	\$9,000	\$39,000
Vista Inn. & Design Acad.	Correct Sidewalk Up Heavals	\$250,000	\$75,000	\$325,000

Site Name	Summary of Needed Improvements	Hard	Soft	Total
Vista Inn. & Design Acad.	Flooring, tile in cafeteria	\$16,000	\$4,800	\$20,800
Vista Inn. & Design Acad.	Replace Gym Lighting with LED	\$15,900	\$4,770	\$20,670
Vista Inn. & Design Acad.	Contract outside concrete seating/presentation work area.	\$159,000	\$47,700	\$206,700
Vista Inn. & Design Acad.	Upgrade central covered walkways	\$37,100	\$11,130	\$48,230
Vista Inn. & Design Acad.	HVAC-replace 6 furnaces, 4 wall-hung heat pumps	\$424,000	\$127,200	\$551,200
Vista Inn. & Design Acad.	Asphalt, asphalt on patio - Rework entire lunch area	\$542,720	\$162,816	\$705,536
Vista Magnet Middle	Re-engineer ramp at the front entrance of the school to make ADA compliant	\$45,000	\$13,500	\$58,500
Vista Magnet Middle	Re-engineer pool area walls, fences, and light poles for safety and maintenance	\$1,500,000	\$450,000	\$1,950,000
Vista Magnet Middle	Renovate and update STEM labs/facilities to 21st century applications to support magnet and IB program - work stations, lab benches, sinks, fume hoods, etc.	\$1,524,280	\$457,284	\$1,981,564
Vista Magnet Middle	Additional restrooms for staff and students (600 and 700)	\$636,000	\$190,800	\$826,800



Vista Unified School District
Capital Spending Plan - Deductive Alternates

Site Name	Summary of Needed Improvements	Hard	Soft	Total
Rancho Buena Vista High	Competitive 38 meter pool with fencing and related pool equipment	\$4,100,000	\$1,200,000	\$5,300,000
Vista Inn. & Design Acad.	New all weather track and field	\$3,000,000	\$900,000	\$3,900,000
Vista Inn. & Design Acad.	Provide new Weight Training Room with Storage and Covered Shade Area	\$1,000,000	\$300,000	\$1,300,000
			Total	\$10,500,000