



FEB 23 2017

M. Bill
 RECORDING SECRETARY

Agenda Item Details

Meeting Feb 23, 2017 - THURSDAY, FEBRUARY 23, 2017 REGULAR BOARD MEETING
 Category 16. Discussion/Action Items
 Subject G. APPROVE FACILITY PROJECTS FOR 1718 SCHOOL YEAR
 Access Public
 Type Action
 Recommended Action APPROVE FACILITY PROJECTS FOR 1718 SCHOOL YEAR; AND AUTHORIZE THE ASSISTANT SUPERINTENDENT-BUSINESS SERVICES TO SOLICIT BIDS AND RFPs AS REQUIRED BY PUBLIC CONTRACT CODE.

Public Content

SUBMITTED BY: DONNA CAPERTON, ASSISTANT SUPERINTENDENT-BUSINESS SERVICES

ISSUE/BACKGROUND:

Annually, District staff working with the Facilities Committees developed priorities in conjunction with Maintenance and Operations Staff. For the last several years, the District has been able to use one-time funds to provide sites with many projects that improve, repair, or renovate school facilities. For the 1718 year the District has \$3,611,160 available for facility projects to be funded from Capital Facilities Fund 25-18, Routine Restricted Maintenance, Proposition 39 Funds, and Safety Funds.

The attached listing is a compilation from the priorities established by each site through the Facilities Committee and repairs necessary to maintain the facilities in good repair. Not all priorities were funded due to the limited amount available. Projects have been identified for each site. Some sites have multiple projects while others have only one.

FISCAL IMPACT/FUNDING SOURCE

Various funding sources as identified on listing.

17-18 M&O - FAC project List 21317 Final.pdf (109 KB)

Administrative Content

Executive Content

Locs		Description	Amount	Funding Source
Ala	17-18	replace Oldes Wall Heat Pumps 23	\$ 394,703	Prop 39
Ala	17-18	Upgrade Parking lot lighting and to LED and new poles	\$ 40,291	Prop 39
Alta	M&O	275 sq ft concrete R&R parking lot entrance drive approach @\$25	\$ 6,900	RRM
Alta	M&O	300 sq ft asphalt 5" R&R @ \$6.50 at drain (raise drain box)	\$ 2,500	RRM
Alta	3	Fix holes in asphalt in parking lot	\$ 5,500	RRM
BE	1718 PA	3. Design New Track and Field for Beaumont	\$ 25,000	CF
BE	M&O	carpet wrinkle along west wall and teachers desk, teacher says trip hazard Rm 203	\$5,000	RRM
BE	1718 PA	Tree removal on Slope	\$ 5,000	SF
BH	M&O	There is a large rip in the carpet in the middle of the room - please repair. Room 203	\$5,000	RRM
BH	1718 PA	Tree Removal in parking lot	\$ 5,000	SF
BO	M&O	23500 sq ft two coat slurry & restripe at \$0.30	\$ 7,000	RRM
BO	M&O	Lower Court Are 1000 Ft crack frind & OL 2" @ \$6	\$ 6,000	RRM
BO	M&O	Front Parking Lot 16000 sq Fr Grind & OL 2" W/p mat restrip @ \$2.25	\$ 36,000	RRM
Cal Ave	M&O	Contract - Rms. 13-14 Replace Standing Seam roofing w/ Garland Metal Replace gutters	\$ 34,000	RRM
CAL AVE	1718 PA	Large Shade trees (24" -36" box)	\$ 10,000	SF
CAS	1718 PA	1.Design Work for Bathroom (portable) deteriorated and needs replacement (by 4th/5th and AMPM).	\$ 50,000	CF
EMP	0	Permanent shade structure (project started in 16-17)	\$ 150,000	CF
FHO	M&O	Replace carpet in Rooms: 6-7-8-9-10-13-14-15-16-19-22-MPR	\$71,000	RRM
GVE	1718 PA	3. Design Work for Bathroom southside, 500 Wing	\$ 50,000	CF
GVE	M&O	1000 l ft crack grind & 2" overaly at \$6/ l ft (front parking/drop off)	\$6,000	RRM
GVE	M&O	23100 sq ft slurry parking/drop-off 92 coats) @ \$0.27/sq ft	\$6,250	RRM
GVE	M&O	42300 Sq ft slurry playground (2 coats): @ \$0.27/sq ft	\$11,500	RRM
GVE	M&O	600 l ft crack grind & 2" overlay @ \$6 (Playground)	\$3,600	RRM
HAN	M&O	Replace carpet: office, tile in nurse's office -	\$ 90,000	RRM
LAKE	1718 PA	Replace alarm system panel	\$ 85,000	CF
Lake	17-18	HVAC Replace roofop units serving library and office area	\$ 130,200	Prop 39
Lake	17-18	Upgrade Parking lot lighting and to LED and new poles	\$ 55,671	Prop 39
Lake	M&O	18,000 sq ft slurry (2 coats) & restripe at South playground @ \$0.27/sq ft	\$ 4,900	RRM
Lake	M&O	South playground asphalt — 795 sq ft (530 1 ft) crack grind & 2" OL w/ fabric @\$2.5/sq ft	\$ 2,000	RRM
ME	1718 PA	RUNNING TRACK	\$ 175,000	CF
ME	1718 PA	Acacia Removal on Slope	\$ 5,000	SF
MGM	10	Marquee	\$ 45,000	CF
MME	10	Front entrance reconfiguration including higher fencing	\$ 175,000	CF
MME	M&O	1000 sq ft grind & OL 2" @ \$2 - Main Playground	\$ 2,000	RRM
MME	M&O	150 1 ft rubber crack fill @ \$2.50 - Kinder Playground	\$ 400	RRM
MME	M&O	2" x 60 1 ft fill w/ hot fines - Kinder Playground	\$ 300	RRM
MME	M&O	25 1 ft crack grind & OL @ \$6 - Kinder Playground	\$ 250	RRM
MME	M&O	2500 1 ft rubber crack fill @ \$2.5/1 ft - Main Playground	\$ 6,300	RRM
MME	M&O	43,250 sq ft two coats slurry & restripe @ \$0.25 - Main Playground	\$ 11,700	RRM
MME	M&O	5000 sq ft two coats seal & restripe @ \$0.27 - Kinder Playground	\$ 1,350	RRM

MME	M&O	650 1 ft crack grind & OL @ \$6 - Main Playground	\$ 3,900	RRM
MMS	1718 PA	Consolidate remove irrigation controllers	\$ 15,000	CF
MVE	M&O	1250 sq ft grind & overlay 2" @\$2.5/sq ft	\$ 3,125	RRM
MVE	M&O	2100 lft of 18" x 2" deep crack grind and fill @ \$6 lft	\$ 12,600	RRM
MVE	M&O	500 1 ft rubber crack fill @ \$2.50	\$ 1,250	RRM
MVE	M&O	560 sq ft 4" @ \$7	\$ 4,000	RRM
MVE	M&O	63,000 sf slurry 2 coats & restripe @ .27	\$ 17,000	RRM
MVE	M&O	765 sq ft concrete R&R @ \$18	\$ 14,000	RRM
MVHS	0	Add fume hoods for chemistry class	\$ 30,000	CF
RBV	M&O	Design new gutter system on all core buildings, rough est. need design for more exact est.	\$ 5,000	CF
RBV	M&O	Install gutters on core buildings	\$ 175,000	CF
RBV	Prop 39	Exterior lighting - Upgrade parking lot lighting, Pole lighting, spot, can walkway and recessed lighting with LED	\$ 214,223	Prop 39
RBV	Prop 39	Lighting Performing Arts Auditorium and stage lighting LED	\$ 39,297	Prop 39
RBV	M&O	Contract - Replace failing Comp. Roofing, sheeting and gutters. 127-128-129	\$ 85,000	RRM
RBV	M&O	Contract - Replace failing Comp. Roofing, sheeting and gutters. 243-244-245	\$ 85,000	RRM
RBV	M&O	Contract - Replace failing Comp. Roofing, sheeting and gutters. 350-351	\$ 42,500	RRM
RBV	1718 PA	Power wash roof, clean gutter and Paint entire campus	\$ 400,000	RRM
RBV	M&O	10,000 sq ft grind & pave 2" w/ p mat at 700 wing @ \$2.25 / sq ft	\$22,000	SF
RBV	M&O	2400 sq ft asphalt R&R 5" @ \$6/sq ft at stadium entrance up to bleachers	\$14,000	SF
RBV	M&O	2700 sq ft R&R 5" @ \$6/sq ft at restrooms adjacent to student parking	\$16,000	SF
RBV	M&O	3500 1 ft crack repair & overlay 2" @ \$6	\$21,000	SF
RMMS	M&O	Rm.104 Please remove carpet and scrape glue in preparation for the Verison Maker Lab ESTIMATE to Remove carpet and install VCT	\$5,000	RRM
RMS	Prop 39	HVAC Replace oldest wall heat pumps	\$ 93,494	Prop 39
RMS	Prop 39	Upgrade MPR Lighting to LED	\$ 25,749	Prop 39
RMS	M&O	handicap crosswalk — 7800 sq ft grind & OL 2" w/pmat @ \$2/sq ft	\$ 20,000	RRM
TH	M&O	Replace Carpet and Vinyl in Rooms - 106, 102, 116, 119	\$18,300	RRM
THE	1718 PA	2. Track- support TH running program	\$ 175,000	CF
VAPA	M&O	Install intercom link between VAPA and LRRC using exisitnig conduit	\$ 18,000	CF
VAPA	Prop 39	Replace oldest wall heat pumps (5)	\$ 87,845	Prop 39
VAS	1718 PA	2. Classroom carpets replaced @ 10 rooms	\$ 55,000	RRM
VATC	From Profile Sheet	Clear out bathroom lockers - Preparation for Laundry Lab	\$ 1,500	RRM
VATC	From Profile Sheet	Concrete floor in sidewalks, quads is shifting/rising	\$ 6,500	RRM
VHS	Prop 39	Central Plant and multizone units, Install new outside air dampers and MZ units and recondition and return air dampers	\$ 188,962	Prop 39
VHS	M&O	1335 sq ft sunken concrete trench (trip hazard) at H wing; concrete R&R @ \$18/sq ft	\$ 24,000	RRM
VHS	M&O	Refurbish 2 Tennis Courts	\$ 14,000	RRM

VHS	M&O	V-13 needs to be added to the new carpet list. Center seam is coming up and will be large by the time funding is approved.	\$ 5,000	RRM
VIDA	M&O	700 1 ft crack grind & 2" overlay @ \$6/l ft	\$ 4,200	RRM
VMMS	M&O	Contract Replace three skylights 100 wing	\$ 6,000	RRM
VMMS	M&O	Please put walk-off carpet on the floor in the foyer outside the boys locker room. The carpet will help to keep dirt and gravel debri from being carried into the gym floor.	\$1,400	RRM

\$ 3,696,160 **Grand Total**