

**VISTA UNIFIED SCHOOL DISTRICT  
MATRIX OF FUNDING ALTERNATIVES AND CONSIDERATIONS**

<b>METHOD</b>	<b>PROs</b>	<b>CONs</b>	<b>HOW LIKELY</b>	<b>RISKS</b>
<ul style="list-style-type: none"> <li>➤ Asset Management Process – Surplus Sites</li> </ul>	<ul style="list-style-type: none"> <li>➤</li> </ul>	<ul style="list-style-type: none"> <li>➤ Flexibility taken from district for future use.</li> <li>➤</li> </ul>	<ul style="list-style-type: none"> <li>➤ Not Very - no sites available</li> </ul>	<ul style="list-style-type: none"> <li>➤</li> </ul>
<ul style="list-style-type: none"> <li>➤ General Obligation Bonds – Prop. 39 (55%)</li> </ul>	<ul style="list-style-type: none"> <li>➤ It is needed</li> <li>➤ Small increase in taxes</li> <li>➤ Quicker method to obtain the money to make the improvements/upgrades to sites: student safety and success</li> <li>➤ Forces the district to have better communication between the district and the community/public</li> <li>➤</li> </ul>	<ul style="list-style-type: none"> <li>➤ Needs to be approved and is dependent on political climate</li> <li>➤ Increase in taxes</li> <li>➤ Longevity of bond</li> <li>➤ Accountability</li> <li>➤ Requires a Performance &amp; Financial Audit</li> <li>➤ Has limitations on furniture and equipment</li> </ul>	<ul style="list-style-type: none"> <li>➤</li> </ul>	<ul style="list-style-type: none"> <li>➤ Bond failing once it is on ballot and no voters</li> <li>➤</li> <li>➤ Documentation in order to show community how items were budgeted regarding improvements to sites               <ul style="list-style-type: none"> <li>○ Community not understanding how the budget works and how the funds work</li> <li>○ Will put entire budget in spotlight</li> </ul> </li> </ul>

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<ul style="list-style-type: none"> <li>➤ General Obligation Bond – (66.67%)</li> </ul>	<ul style="list-style-type: none"> <li>➤ It is needed</li> <li>➤ Small increase in taxes</li> <li>➤ Quicker method to obtain the money to make the improvements/upgrades to sites: student safety and success</li> <li>➤ Forces the district to have better communication between the district and the community/public</li> <li>➤ Less restrictive</li> </ul>	<ul style="list-style-type: none"> <li>➤ Needs to be approved and is dependent on political climate</li> <li>➤ Increase in taxes</li> <li>➤ Longevity of bond</li> <li>➤ Accountability</li> <li>➤ Requires 2 Yes' for every No (2 for 1)</li> </ul>	<ul style="list-style-type: none"> <li>➤</li> </ul>	<ul style="list-style-type: none"> <li>➤ Bond failing once it is on ballot and no voters</li> <li>➤</li> <li>➤ Documentation in order to show community how items were budgeted regarding improvements to sites <ul style="list-style-type: none"> <li>○ Community not understanding how the budget works and how the funds work</li> <li>○ Will put entire budget in spotlight</li> </ul> </li> </ul>
<ul style="list-style-type: none"> <li>➤ Qualified Zone Academy Bonds (QZABs) – Tax Credit Bond Program [not a grant]</li> </ul>	<ul style="list-style-type: none"> <li>➤</li> </ul>	<ul style="list-style-type: none"> <li>➤</li> </ul>	<ul style="list-style-type: none"> <li>➤</li> </ul>	<ul style="list-style-type: none"> <li>➤</li> </ul>

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<ul style="list-style-type: none"> <li>➤ Qualified School Construction Bonds (QSCBs)</li> </ul>	<ul style="list-style-type: none"> <li>➤</li> </ul>	<ul style="list-style-type: none"> <li>➤</li> </ul>	<ul style="list-style-type: none"> <li>➤</li> </ul>	<ul style="list-style-type: none"> <li>➤</li> </ul>
<ul style="list-style-type: none"> <li>➤ Routine Restricted Maintenance Account (RRMA)</li> </ul>	<ul style="list-style-type: none"> <li>➤ Allows districts to use the 'extra' funds for general fund expenditures</li> <li>➤ Community can keep district accountable (ex: Grapevine,</li> </ul>	<ul style="list-style-type: none"> <li>➤ Money is held and unable to be used. They "hold" the money</li> </ul>	<ul style="list-style-type: none"> <li>➤</li> </ul>	<ul style="list-style-type: none"> <li>➤</li> </ul>
<ul style="list-style-type: none"> <li>➤ School Facilities Improvement District (SFID)</li> </ul>	<ul style="list-style-type: none"> <li>➤</li> </ul>	<ul style="list-style-type: none"> <li>➤</li> </ul>	<ul style="list-style-type: none"> <li>➤</li> </ul>	<ul style="list-style-type: none"> <li>➤</li> </ul>

## VISTA UNIFIED SCHOOL DISTRICT MATRIX OF FUNDING ALTERNATIVES AND CONSIDERATIONS

➤ Developer Fees	➤	➤	➤	➤
➤ Community Facilities District (CFDs)	➤	➤	➤	➤
➤ Community Facilities District (CFDs) cont'd				
➤ Parcel Tax	➤	➤	➤	➤

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➤ Lease Financing (COPs)	➤	➤	➤	➤
➤ State School Facility Program (SFP)	➤	➤	➤	➤
➤ State School Facility Program (SFP) cont'd				

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➤ Proposition 39 – Clean Energy Act Funding	➤	➤	➤	➤