



**Superintendent’s Local Control Funding Formula Advisory Committee:  
 Thursday, February 8, 2018  
 4:15 pm - 6:15 pm  
 Location: District Board Room**

**Vision**

Our vision in Vista Unified School District is to be the model of educational excellence and innovation.

**Mission**

The purpose of Vista Unified School District is to inspire each and every student to persevere as critical thinking individuals who collaborate to solve real world problems.

**Values**

RESPECT, TRUST, COLLABORATION

**Members Present:** See sign in Sheet

**Purpose of Committee / Work Team:** Facilitator: Barry Dragon, Vice President-Eric Hall & Associates

Meeting Objectives:

- Understand the current status of the budget.
- Prioritize educational software commitments.

AGENDA ITEMS	PRESENTER	Time	TALKING POINTS	Notes and Next Steps
1. Welcome/Review Agenda	Barry /Donna	5	<a href="#">Presentation Slide Deck</a>	See added data regarding the UCSD Survey_data for Mission, Vision, Values.
2. Goals and Purpose of LCFF Advisory Committee	Barry/Donna	5	<a href="#">LCFF Advisory Committee Guidelines</a>	We are using an accelerated timeline to ensure that all aspects of the LCAP are analyzed and funding considerations are addressed.
3. Group Norms	All	5		
4. LCFF Budget Information	Donna	35	<ul style="list-style-type: none"> <li>• <a href="#">LCFF Permanent Regulations</a></li> <li>• LCFF Budget Status 2017-18</li> <li>• LCAP Supplemental and Concentration Student Count with unduplicated Percentage</li> <li>• LCFF Budget Challenges</li> </ul>	

5. LCAP/Blueprint Update Info.	Erik Korporaal Jennifer Peirson	30	<ul style="list-style-type: none"> <li>● <a href="#">Community Forum Participation</a></li> <li>● <a href="#">Community Feedback Themes</a></li> <li>● Educational Software Analysis <ul style="list-style-type: none"> <li>○ <a href="#">Activity Tool</a></li> <li>○ <a href="#">Educational Software Cost</a></li> <li>○ <a href="#">Educational Software Usage</a></li> <li>○ <a href="#">UCSD Educational Software Impact</a> <ul style="list-style-type: none"> <li>■ <a href="#">BP Construction Network Analysis</a></li> </ul> </li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>● Blueprint Construction Network to Realign Needs</li> </ul>
6. Resource Section:  LCAP/Blueprint Final Versions 2017-18	Erik Korporaal Jennifer Peirson	5	<ul style="list-style-type: none"> <li>● <a href="#">LCAP Final Version</a></li> <li>● <a href="#">BP Financial Long Version</a></li> <li>● <a href="#">Blueprint Construction Network</a> Status</li> <li>● <a href="#">Representatives</a></li> <li>● Blueprint Annual Review <a href="#">Timeline</a></li> <li>● <a href="#">LCAP Community Forums</a></li> <li>● <a href="#">Vision, Mission, Values Survey Data 2017</a></li> </ul>	<ul style="list-style-type: none"> <li>● The Blueprint development process is outlined on the Blueprint webpage located as a button at the top of the Vista homepage. Click <a href="#">HERE</a> to access the webpage.</li> <li>● All constituency groups will have had multiple opportunities to provide feedback on the Blueprint and LCAP between September and April 2018.</li> <li>● The Blueprint and LCAP will be presented to the School Board and public in May 2018. The final draft will be presented to the School Board for approval in June 2018.</li> <li>● The Strategies and Action Steps are being revised based on the feedback gathered from the various community feedback forums and online surveys submitted over the past six months.</li> <li>● The Blueprint Construction Network is tasked with converting the feedback into the revisions to the Strategies and Action Steps contained in the Blueprint.</li> </ul>
Topics for Next Meeting				
Future Agenda Topics: <ul style="list-style-type: none"> <li>● LCAP Staffing Impact Review</li> <li>● LCAP/LCFF Alignment</li> </ul>				
LCFF Meetings:				





