



Superintendent's LCFF/Budget Advisory Committee:

Wednesday, December 12, 2018

4:00 pm - 6:00 pm

Location: VIC MPR

Vision: Our vision in Vista Unified School District is to be the model of educational excellence and innovation.

Mission: The purpose of Vista Unified School District is to inspire each and every student to persevere as critical thinking individuals who collaborate to solve real world problems.

Values: RESPECT, TRUST, COLLABORATION

Members Present: See sign in Sheet

Purpose of Committee / Work Team: Facilitator: Eric Hall & Associates

Meeting Objectives: Understand the status of the budget and Provide recommendations of budget cuts to Superintendent

AGENDA ITEMS	PRESENTER	Time	TALKING POINTS	Notes and Next Steps
1. Welcome/Introductions	Linda	15		
2. Goals and Purpose of LCFF/BAC Committee	Linda/Donna	15		
3. Group Norms	Eric	10		
4. Budget Information	Eric/Donna	20	<ul style="list-style-type: none"> ● Deficit Spending Pattern ● Reduction of Net Ending Balance ● Enrollment Decline ● Increased STRS and PERS costs ● Contributions to restricted 	
5. Calendar of Events	Donna/Eric	20	<ul style="list-style-type: none"> ● Budget Development and Adoption ● Governor's Budget Proposals 	
6. Roundtable Discussion	All	25		
7. Roundtable Check out 2018-19 Calendar Dates		15	<p>Wednesdays: 1/16; 1/23; 1/30</p> <p>Tuesdays 2/7; 2/14, LCFF 3/5, LCFF 5/21 *tentative dates*</p>	4:00-6:00 PM in District Office Board Room

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