



Superintendent's Local Control Funding Formula Advisory Committee:
Thursday, September 1, 2016
4:15 pm - 6:15 pm
Location: District Board Room

Vision

Our vision in Vista Unified School District is to be the model of educational excellence and innovation.

Mission

The purpose of Vista Unified School District is to inspire each and every student to persevere as critical thinking individuals who collaborate to solve real world problems.

Values

RESPECT, TRUST, COLLABORATION

Members Present: See sign in Sheet

Purpose of Committee / Work Team: Facilitator: Barry Dragon, Vice President-Eric Hall & Associates

AGENDA ITEMS	PRESENTER	Time	TALKING POINTS	Notes and Next Steps
1. Welcome/Review Agenda	Eric Hall/Donna	5	Presentation Slide Deck	
2. Goals and Purpose of LCFF Advisory Committee	Eric/Donna	5	LCFF Advisory Committee Guidelines	
3. Group Norms	All	5		
4. LCFF Budget Information	Donna	35	<ul style="list-style-type: none"> LCFF Permanent Regulations LCFF Budget for 2016-17 LCFF Supplemental and Concentration Student Count with unduplicated Percentage 	
5.LCAP/Blueprint Final Versions	Matt Doyle	30	<ul style="list-style-type: none"> Blueprint Final - Short Version LCAP Final Version Blueprint Final - Financial Short Version 	<ul style="list-style-type: none"> The Blueprint development process is outlined on the Blueprint webpage located as a button at the top of the Vista homepage. Click HERE to access the webpage. LCFF and LCAP webpages have also been

			<ul style="list-style-type: none"> • BP Financial Long Version • Blueprint Construction Network Status • Representatives • Blueprint Annual Review Timeline • LCAP Community Forums 	<p>posted to the Vista website. They can be accessed by going to the Blueprint webpage.</p> <ul style="list-style-type: none"> • Click HERE to access the LCFF webpage. • Click HERE to access the LCAP webpage. • All handouts will be posted to the SCFF Committee webpage. Click HERE to access the webpage. • All constituency groups will have had multiple opportunities to provide feedback on the Blueprint and LCAP between September and April 2017. • The Blueprint and LCAP will be presented to the School Board and public in May 2017. The final draft will be presented to the School Board for approval in June 2017. • The Strategies and Action Steps are being revised based on the feedback gathered from the various community feedback forums and on-line surveys submitted over the past six months. • The Blueprint Construction Network is tasked with converting the feedback into the revisions to the Strategies and Action Steps contained in the Blueprint.
6. LCFF Accountability Rubric	Matt Doyle	15	<ul style="list-style-type: none"> • Pending September 8-9, 2016 SBE Approval 	
6. Discussion of alignment of LCAP with LCFF Budget	LCFF Activity - Feedback Related to Progress on Goals			
LCFF Meetings: Sept. 1, 2016, Dec. 1, 2016, Feb. 2, 2017, April, 6, 2017, May 4, 2017				
<p>Future Agenda Topics:</p> <ul style="list-style-type: none"> • LCFF SBE Approved Accountability Rubric • LCAP SBE Approved Template • LCAP Staffing Impact Review 				