

Superintendent Local Control Funding Advisory Committee

Presented by

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Business Services

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Local Control Accountability Plan (LCAP)

- New Beginnings
 - Local Control Funding Formula (LCFF) approved by the Governor for 13-14
 - Requires the development of a Local Control Accountability Plan
 - District will need to develop plans
 - District will need to budget based on plans
 - Budget and Plans will be on a 3-year basis

Re-Designing Process

- Previously District dealt with funding streams and regulations
- Now District needs to focus on local plans/goals
- New process has to be in place to effectively invest in locally decided goals.

Re-Designing Process

1. Start with the development of the LCAP
 1. Identifies 8 major state priorities
 2. Identifies Local goals
2. Establish an advisory committee to provide recommendations to the Superintendent on the development of a budget to meet local goals and state priorities.

Committee

- Team would include representatives from the following:
 - Assistant Superintendent-Business
 - Fiscal Services Team members
 - Curriculum & Instruction
 - Human Relations
 - Student Support Services
 - Special Education
 - Parents
 - Del Norte PTA Group
 - DELAC
 - Community Representatives
 - Staff Members
 - VTA Representatives
 - CSEA Representatives

Committee

- An Outside Facilitator would be utilized
- Each committee member would hold three-year terms (length of the LCAP)

Committee Work

- Phase I:
 - Training and Service for Superintendent LCFF Advisory Committee
 - Begin Training in December 2013/January 2014
 - Develop Understanding of Local Control Accountability Plan (LCAP)
 - March 2014
 - Align Resources in LCAP
 - April-June

Committee Work

- Phase II
 - Interim Reports/Updates of LCAP
 - Advisory Period to update LCAP
 - January through May
- Phase III
 - Same as Phase II
 - Interim Reports/Updates of LCAP
 - Advisory Period to update LCAP
 - January through May

Information Sharing

- Superintendent's Advisory LCFF Committee
 - Share materials which will be put on District web site.
 - Provide talking points after each meeting
 - Provide minutes, follow up answers, and updates on District web site.
 - Provide reports/recommendations to Superintendent.

Recommendation

- Approve the formation of a Superintendent's Local Control Funding Formula (LCFF) Advisory Committee as presented.