



Business Services –Revised Agenda 1/14/19
Superintendent’s Local Control Funding Formula/Budget Advisory Committee

Date:	January 15, 2019
Time:	4:00 p.m. – 6:00 p.m.
Location:	Vista Innovation Center (VIC) MPR 836 Olive Avenue, Vista, CA

Key Commitments: Responsiveness * Guidance * Support * Resolution
Facilitator: Eric Hall, Eric Hall & Associates

AGENDA ITEMS	PRESENTER	START TIME	TALKING POINTS	MATERIALS
1. Welcome	Eric Hall	4:00 p.m.		
2. Comments	Open	4:15 p.m.		
3. Handouts at Committee Request 12-12-18	Donna Caperton	4:30 p.m.	<ul style="list-style-type: none"> ➤ Acronyms ➤ Organization Charts <ul style="list-style-type: none"> ○ Business Services ➤ Central Office Positions and Costs ➤ Breakdown of Contracts and Services (Object 5800) <ul style="list-style-type: none"> ○ 2017-18 5800 ○ 2018-19 5800 ○ 2017-18 5000 ➤ Special Education Enrollment Numbers <ul style="list-style-type: none"> ○ 2013-14 3397 ○ 2014-15 3316 ○ 2015-16 3219 ○ 2016-17 3283 ○ 2017-18 3381 ○ Additional Contributions ➤ Charter Schools’ Enrollment ➤ Miscellaneous Financial Information <ul style="list-style-type: none"> ○ Cost of 1 day ○ Structural Deficit Calculation 	
4. Questions	All	5:15 p.m.		
5. Roundtable	All	5:35 p.m.		
6. Next Steps	Eric Hall	5:50 p.m.		
7. Future Meetings			➤ January 23, January 30	

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