



Superintendent's LCFF/Budget Advisory Committee:

Thursday, March 14, 2019

4:00 pm - 6:00 pm

Location: MGM MPR, 215 N. Melrose Drive, Vista 92083 **Location change**

Vision: Our vision in Vista Unified School District is to be the model of educational excellence and innovation.

Mission: The purpose of Vista Unified School District is to inspire each and every student to persevere as critical thinking individuals who collaborate to solve real world problems.

Values: RESPECT, TRUST, COLLABORATION

Members Present: See sign in Sheet

Purpose of Committee / Work Team: Facilitator: Eric Hall & Associates

Meeting Objectives: Understand the status of the budget and Provide recommendations of budget cuts to Superintendent

AGENDA ITEMS	PRESENTER	Time	TALKING POINTS	Notes and Next Steps
1. Welcome and Brief Recap Committee Prioritized List	Eric Hall	5		
2. Summary Review of District Second Interim Budget Report	Donna	15		
3. Review of District Program and Budget Reductions recommended by Superintendent and Action Taken by Board/Superintendent's Cabinet a) Dialogue about actions taken b) Dialogue about functions and responsibilities of certain positions c) Dialogue about implementation of reductions Budget Reductions S & C Reductions d) Questions: Please place questions on shared google document LCFF/BAC Meeting 3-14-19 Questions/Responses and District Staff will provide responses	Eric/Donna	50		ASC Management Chgs
4. Restoration of budget reductions-Committee brainstorming and dialogue on restoration of budget reductions if funding becomes available	Eric	20		
5. Roundtable Article: Special Education	All	15		

