



***Business Services –Revised Agenda 01/23/19***  
***Superintendent’s Local Control Funding Formula/Budget Advisory Committee***

Date:	January 23, 2019
Time:	4:00 p.m. – 6:00 p.m.
Location:	Vista Innovation Center (VIC) MPR 836 Olive Avenue, Vista, CA

**Key Commitments: Responsiveness \* Guidance \* Support \* Resolution**

**Facilitator: Eric Hall, Eric Hall & Associates**

***Committee Members will be seated within a square at the center of the room. All support staff will be on the outside of the room.***

AGENDA ITEMS	PRESENTER	START TIME	TALKING POINTS	MATERIALS
1. Welcome	Eric Hall	4:00 p.m.		
2. Comments	Open	4:15 p.m.		
3. Handouts at Committee Request 01/17/19	Donna Caperton	4:30 p.m.	<ul style="list-style-type: none"> <li><input type="checkbox"/> 6000 Expenditures               <ul style="list-style-type: none"> <li><input type="checkbox"/> <a href="#">2017-18 Actuals</a></li> <li><input type="checkbox"/> <a href="#">2018-19</a></li> </ul> </li> <li><input type="checkbox"/> <a href="#">Org Chart-Special Ed</a></li> <li><input type="checkbox"/> <a href="#">Org Chart-HR</a></li> <li><input type="checkbox"/> Org Chart-Ed Excellence</li> <li><input type="checkbox"/> <a href="#">Org Chart-Student Support Services</a></li> <li><input type="checkbox"/> Retiree Positions               <ul style="list-style-type: none"> <li><input type="checkbox"/> <a href="#">Certificated</a></li> <li><input type="checkbox"/> <a href="#">Classified/Management</a></li> </ul> </li> <li><input type="checkbox"/> <a href="#">Comparative District Information From Ron E.</a></li> <li><input type="checkbox"/> <a href="#">Possible Budget Solutions, Pat E.</a></li> <li><input type="checkbox"/> <a href="#">Budget Solutions, Garry G.</a></li> <li><input type="checkbox"/> District Administrative Positions History (<i>Still Working on</i>)</li> <li><input type="checkbox"/> <a href="#">Questions for 2018-19 for District Personnel, Ron E.</a></li> </ul>	
4. Brainstorming budget solutions	Small Group Breakout sessions to brainstorm ideas	5:15 p.m.		
5. Roundtable	All	5:35 p.m.		
6. Next Steps	Eric Hall	5:50 p.m.		

7. Future Meetings			➤ January 30 ➤ Tentative February Meetings	
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