



Superintendent's Local Control Funding Formula Advisory Committee:
Thursday, March 9, 2017
4:15 pm - 6:15 pm
Location: District Board Room

Vision

Our vision in Vista Unified School District is to be the model of educational excellence and innovation.

Mission

The purpose of Vista Unified School District is to inspire each and every student to persevere as critical thinking individuals who collaborate to solve real world problems.

Values

RESPECT, TRUST, COLLABORATION

Members Present: See sign in Sheet

Purpose of Committee / Work Team: Facilitator: Barry Dragon, Vice President-Eric Hall & Associates

AGENDA ITEMS	PRESENTER	Time	TALKING POINTS	Notes and Next Steps
1. Welcome/Review Agenda	Barry/Donna	5		See added data regarding the UCSD Survey data for Mission, Vision, Values.
2. Goals and Purpose of LCFF Advisory Committee	Barry/Donna	5	LCFF Advisory Committee Guidelines	We are right on track with the accelerated timeline to ensure that all aspects of the LCAP are analyzed and funding considerations are addressed.
3. Group Norms	All	5		
4. Budget Update and LCFF Status	Donna	30		
5. Blueprint Digital Program Efficacy Reports	Strategy Leads	10	Efficacy Reports 1. UCSD Digital Program Impact Analysis 2. Clever Digital Program Usage Report (draft) 3. VUSD Program Usage Report 4. Digital Program Impact Scans 5. District Software Licenses 6. Services Impact Scan (draft)	Complete Impact Scan Feedback Sheet
6. LCAP/Blueprint Community Forums	Matt Doyle	10	1. LCAP Community Forum Summary Slide Deck	LCAP Community Forum Website
6. LCFF Accountability Rubric	Matt Doyle	10	● California School Dashboard	California School Dashboard Update

			Report for Vista Unified	
7.LCAP/Blueprint DRAFT Review and Prioritization	Matt Doyle	45	<ul style="list-style-type: none"> • BP Financial by Action Step • Blueprint Impact Scan Worksheet - Action Plans and Steps 	
LCFF Meetings: April, 6, 2017, May 4, 2017				
Future Agenda Topics: <ul style="list-style-type: none"> • LCFF SBE Approved Accountability Rubric • LCAP SBE Approved Template • LCAP Staffing Impact Review 				