



Superintendent's Local Control Funding Formula Advisory Committee:
Thursday, April 18, 2017
4:15 pm - 6:15 pm
Location: District Board Room

Vision

Our vision in Vista Unified School District is to be the model of educational excellence and innovation.

Mission

The purpose of Vista Unified School District is to inspire each and every student to persevere as critical thinking individuals who collaborate to solve real world problems.

Values

RESPECT, TRUST, COLLABORATION

Members Present: See sign in Sheet

Purpose of Committee / Work Team: Facilitator: Barry Dragon, Vice President-Eric Hall & Associates

AGENDA ITEMS	PRESENTER	Time	TALKING POINTS	Notes and Next Steps
1. Welcome/Review Agenda	Barry/Donna	5		See added data regarding the UCSD Survey data for Mission, Vision, Values.
2. Goals and Purpose of LCFF Advisory Committee	Barry/Donna	5	LCFF Advisory Committee Guidelines	We are right on track with the accelerated timeline to ensure that all aspects of the LCAP are analyzed and funding considerations are addressed.
3. Group Norms	All	5		
4. Budget Update and LCFF Status	Donna	30	California Budget Update Vista Unified Staffing Formula Update	
5. Blueprint/LCAP Update	Strategy Leads	40	LCAP Template Update- Sample Blueprint Budget DRAFT Blueprint Full Detailed Budget - DRAFT Blueprint Status Update - Reductions <ul style="list-style-type: none"> ● Out-of-District Travel ● Professional Development ● Resource Teachers ● Behavior Team cost switched to Mental Health funds ● District consultation ● Catering 	Complete Impact Scan Feedback Sheet

			<ul style="list-style-type: none"> • Digital program contracts • Data Wave • PL Challenge Year 1 and 2 	
LCFF Meetings: Complete for Year				
Future Agenda Topics: None				