



Superintendent’s Local Control Funding Formula Advisory Committee:
Thursday, March 6, 2018
4:15 pm - 6:15 pm
Location: District Board Room

Vision

Our vision in Vista Unified School District is to be the model of educational excellence and innovation.

Mission

The purpose of Vista Unified School District is to inspire each and every student to persevere as critical thinking individuals who collaborate to solve real world problems.

Values

RESPECT, TRUST, COLLABORATION

Members Present: See sign in Sheet

Purpose of Committee / Work Team: Facilitator: Barry Dragon, Vice President-Eric Hall & Associates

Meeting Objectives:

- Understand the current status of the budget.
- Prioritize educational software commitments.

AGENDA ITEMS	PRESENTER	Time	TALKING POINTS	Notes and Next Steps
1. Welcome/Review Agenda	Barry /Donna	5		See added data regarding the UCSD Survey_data for Mission, Vision, Values.
2. Goals and Purpose of LCFF Advisory Committee	Barry/Donna	5	LCFF Advisory Committee Guidelines	We are using an accelerated timeline to ensure that all aspects of the LCAP are analyzed and funding considerations are addressed.
3. Group Norms	All	5		
4. LCFF Budget Information	Donna	20	<ul style="list-style-type: none"> • LCFF Permanent Regulations • LCFF Budget Status 2017-18 • LCAP Supplemental and Concentration Student Count with unduplicated Percentage 	Review 2nd Interim Financial Report

			<ul style="list-style-type: none"> ● LCFF Budget Challenges 	
5. Blueprint Construction Network and LCFF COmmittee Progress	Matt Doyle	5	Progress So Far: <ul style="list-style-type: none"> ● Community Forum Participation ● Community Feedback Themes ● Ed. Software Feedback 	<ul style="list-style-type: none"> ● Blueprint Construction Network to <ul style="list-style-type: none"> ○ Realign Needs ○ Gather Feedback from DPAC & DELAC on proposed revisions to LCAP
4. LCAP/Blueprint Staffing Overview	Elaine A. Donna C.	20	<ul style="list-style-type: none"> ● Declining Enrollment and PERS/STRS <ul style="list-style-type: none"> ○ Staffing Impact ● Cost of School Business Days <ul style="list-style-type: none"> ○ Substitute Impact 	<ul style="list-style-type: none"> ● Next LCFF Focus - Staffing Adjustments
Blueprint/LCAP Budget Stabilization Adjustments - Session 2 Budget Stabilization Activity Tool	Strategy Leaders	45	Strategy Leads to highlight and gather feedback on proposed adjustments to Action Plans based on Themes <ul style="list-style-type: none"> ● Strategy 1 & 7 - Matt D. ● Strategy 2 - Donna ● Strategy 3 - Kyle R. ● Strategy 4 - Matt S. ● Strategy 5 - Elaine A. ● Strategy 6 - Craig W. 	Budget Stabilization Adjustments - Session 3 will focus on staffing
Future Agenda Topics: <ul style="list-style-type: none"> ● LCAP Staffing Impact Review ● LCAP/LCFF Alignment 				
LCFF Meetings:				

